

**LEGISLATIVE FACT SHEET**

2015-0514

DATE: 07/07/15

BT or RC No: RC15206  
BT15094  
(Administration Bills)

SPONSOR: Jacksonville Children's Commission  
(Department/Division/Agency/Council Member)

**PURPOSE/SUMMARY:**

To appropriate the first year of a five year 21st Century Community Learning Center Grant from the Florida Department of Education to provide afterschool programs at two elementary schools in Duval County. The two schools are Hyde Park and San Jose elementary schools. The grant period is August 1, 2015 - August 30, 2016; funds are awarded and appropriated annually. Also requesting a carryover of unspent funds into subsequent years as allowed by the grantor and an effective date when approved by Council.

**APPROPRIATION:** Total Amount Appropriated: \$550,598.00 as follows:

(Name of Fund as it will appear in title of legislation) 21st Century Community Learning Center Grant

Name of Federal Funding Source: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of State Funding Source: Florida Department of Education (Pass through from DOE) Amount: \$500,000.00

Name of City of Jax Funding Source: JCC - Fund Balance Amount: \$50,598.00

Name of In-Kind Contribution: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of Bond Acct: \_\_\_\_\_ Amount: \_\_\_\_\_

Bond Account Number: \_\_\_\_\_

**IMPACT - FINANCIAL / OTHER:**

This grant provides funding for two afterschool programs serving a minimum of 200 number of children over a five year period. A Commission cash match of up to twenty percent will be provided in subsequent years.

**ACTION ITEMS:**

	Yes	No	
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Requesting a one cycle emergency. The grantor requires that the program are up and running with 30 of the start of school or the award notice.
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Name of Dept.: _____
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy) BT & RC
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: \_\_\_\_\_ Frequency: \_\_\_\_\_

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325  
Cc: Chief of Staff, Office of the Mayor

From: Jon Heymann, Executive Director, JCC

(Name, Job Title, Department)

Phone: 630-6425

E-mail: jheyman@coj.net

Contact Cynthia Nixon, Director of Finance & Mgmt. Services, JCC

Person: (Name, Job Title, Department)

Phone: 630-3652

E-mail: cnixon@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Contact \_\_\_\_\_

Person: (Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

---

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**